

## ARTICLE IV

## THE JUDICIARY

Section 1. The following sums, or as much of them as may be necessary for the objects and purposes shown, are appropriated from the General Revenue Fund or from such other sources as may be specified, for the expenses of the Judiciary and of the judicial service units of this state for the years shown.

## FIRST COURT OF APPEALS DISTRICT, HOUSTON

		For the Years Ending	
		August 31, 1994	August 31, 1995
1.	Appellate Court Operations	\$ 1,883,589	\$ 1,840,127
	<b>Outcomes:</b>		
	Disposition Rate (as a Percent of Total Cases)	48.9%	48.9%
	<b>Outputs:</b>		
	Number of Cases Disposed	1,100	1,100
	<b>Efficiencies:</b>		
	Average Time (in Days) Between Submission and Disposition	100	100
2.	Section 146, 1993 Salary Increase	\$ 52,317	\$ 52,317
<b>Grand Total, FIRST COURT OF APPEALS DISTRICT, HOUSTON</b>		<u>\$ 1,935,906</u>	<u>\$ 1,892,444</u>
<b>Method of Financing:</b>			
	General Revenue Fund	\$ 1,908,906	\$ 1,865,444
	Criminal Justice Planning Fund No. 421	<u>27,000</u>	<u>27,000</u>
<b>Total, Method of Financing</b>		<u>\$ 1,935,906</u>	<u>\$ 1,892,444</u>
<b>Schedule of Exempt Positions</b>			
	Chief Justice	\$90,482	\$90,482
	Justice	(8) 89,952	(8) 89,952

1. **Capital Budget.** None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease payments to the Master Equipment Lease Purchase Program" or for items with an "(MELPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of V.T.C.S., Art. 601d, Sec. 9A.

**FIRST COURT OF APPEALS DISTRICT, HOUSTON**  
(Continued)

Out of the General Revenue Fund:

	<u>1994</u>	<u>1995</u>
a. Acquisition or Lease-Purchase of Information Resource Technologies:		
(1) Computer Equipment and Related Software	\$ 43,462	\$ U.B.
Total, Capital Budget	<u>\$ 43,462</u>	<u>\$ U.B.</u>

**SECOND COURT OF APPEALS DISTRICT, FORT WORTH**

	For the Years Ending August 31, 1994	August 31, 1995
1. Appellate Court Operations	\$ 1,494,810	\$ 1,452,524
<b>Outcomes:</b>		
Disposition Rate (as a Percent of Total Cases)	51.6%	51.6%
<b>Outputs:</b>		
Number of Cases Disposed	794	794
<b>Efficiencies:</b>		
Average Time (in Days) Between Submission and Disposition	123	123
2. Section 146, 1993 Salary Increase	<u>\$ 40,160</u>	<u>\$ 40,160</u>
<b>Grand Total, SECOND COURT OF APPEALS DISTRICT, FORT WORTH</b>	<u>\$ 1,534,970</u>	<u>\$ 1,492,684</u>
<b>Method of Financing:</b>		
General Revenue Fund	\$ 1,507,970	\$ 1,465,684
Criminal Justice Planning Fund No. 421	<u>27,000</u>	<u>27,000</u>
<b>Total, Method of Financing</b>	<u>\$ 1,534,970</u>	<u>\$ 1,492,684</u>
<b>Schedule of Exempt Positions</b>		
Chief Justice	\$90,482	\$90,482
Justice	(6) 89,952	(6) 89,952

1. **Capital Budget.** None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease payments to the Master Equipment Lease Purchase Program" or for items with an "(MELPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of V.T.C.S., Art. 601d, Sec. 9A.

**SECOND COURT OF APPEALS DISTRICT, FORT WORTH**  
**(Continued)**

	<u>1994</u>	<u>1995</u>
Out of the General Revenue Fund:		
a. Acquisition or Lease-Purchase of Information Resource Technologies:		
(1) Computer Equipment and Related Software	\$ 42,286	\$ U.B.
Total, Capital Budget	\$ 42,286	\$ U.B.

**THIRD COURT OF APPEALS, AUSTIN**

	For the Years Ending August 31, 1994	August 31, 1995
1. Appellate Court Operations	\$ 1,408,664	\$ 1,356,442
<b>Outcomes:</b>		
Disposition Rate (as a Percent of Total Cases)	58.9%	59.5%
<b>Outputs:</b>		
Number of Cases Disposed	692	690
<b>Efficiencies:</b>		
Average Time (in Days) Between Submission and Disposition	57	57
2. Section 146, 1993 Salary Increase	<u>\$ 38,000</u>	<u>\$ 38,000</u>
<b>Grand Total, THIRD COURT OF APPEALS, AUSTIN</b>	<u>\$ 1,446,664</u>	<u>\$ 1,394,442</u>
<b>Method of Financing:</b>		
General Revenue Fund	\$ 1,419,664	\$ 1,367,442
Criminal Justice Planning Fund No. 421	<u>27,000</u>	<u>27,000</u>
<b>Total, Method of Financing</b>	<u>\$ 1,446,664</u>	<u>\$ 1,394,442</u>
<b>Schedule of Exempt Positions</b>		
Chief Justice	\$90,482	\$90,482
Justice	(5) 89,952	(5) 89,952

1. **Capital Budget.** None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease payments to the Master Equipment Lease Purchase Program" or for items with an "(MELPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of V.T.C.S., Art. 601d, Sec. 9A.

THIRD COURT OF APPEALS, AUSTIN  
(Continued)

	<u>1994</u>	<u>1995</u>
Out of the General Revenue Fund:		
a. Acquisition or Lease-Purchase of Information Resource Technologies:		
(1) Computer Equipment and Related Software	\$ 42,222	\$ U.B.
Total, Capital Budget	\$ 42,222	\$ U.B.

FOURTH COURT OF APPEALS DISTRICT, SAN ANTONIO

	For the Years Ending	
	August 31, 1994	August 31, 1995
1. Appellate Court Operations	\$ 1,436,261	\$ 1,393,943
Outcomes:		
Disposition Rate (as a Percent of Total Cases)	54%	54%
Outputs:		
Number of Cases Disposed	725	725
Efficiencies:		
Average Time (in Days) Between Submission and Disposition	100	100
2. Section 146, 1993 Salary Increase	\$ 39,942	\$ 39,942
Grand Total, FOURTH COURT OF APPEALS DISTRICT, SAN ANTONIO	\$ 1,476,203	\$ 1,433,885
Method of Financing:		
General Revenue Fund	\$ 1,449,203	\$ 1,406,885
Criminal Justice Planning Fund No. 421	27,000	27,000
Total, Method of Financing	\$ 1,476,203	\$ 1,433,885
Schedule of Exempt Positions		
Chief Justice	\$90,482	\$90,482
Justice	(6) 89,952	(6) 89,952

1. **Capital Budget.** None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease payments to the Master Equipment Lease Purchase Program" or for items with an "(MELPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of V.T.C.S., Art. 601d, Sec. 9A.

**FOURTH COURT OF APPEALS DISTRICT, SAN ANTONIO**  
(Continued)

	<u>1994</u>	<u>1995</u>
Out of the General Revenue Fund:		
a. Acquisition or Lease-Purchase of Information Resource Technologies:		
(1) Computer Equipment and Related Software	\$ 42,318	\$ U.B.
Total, Capital Budget	\$ 42,318	\$ U.B.

**FIFTH COURT OF APPEALS DISTRICT, DALLAS**

	For the Years Ending	
	August 31, 1994	August 31, 1995
1. Appellate Court Operations	\$ 2,803,454	\$ 2,709,992
<b>Outcomes:</b>		
Disposition Rate (as a Percent of Total Cases)	31%	31%
<b>Outputs:</b>		
Number of Cases Disposed	1,660	1,660
<b>Efficiencies:</b>		
Average Time (in Days) Between Submission and Disposition	27	27
2. Section 146, 1993 Salary Increase	\$ 74,033	\$ 74,033
<b>Grand Total, FIFTH COURT OF APPEALS DISTRICT, DALLAS</b>	<b>\$ 2,877,487</b>	<b>\$ 2,784,025</b>
<b>Method of Financing:</b>		
General Revenue Fund	\$ 2,850,487	\$ 2,757,025
Criminal Justice Planning Fund No. 421	27,000	27,000
<b>Total, Method of Financing</b>	<b>\$ 2,877,487</b>	<b>\$ 2,784,025</b>
<b>Schedule of Exempt Positions</b>		
Chief Justice	\$90,482	\$90,482
Justice	(12) 89,952	(12) 89,952

1. **Capital Budget.** None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease payments to the Master Equipment Lease Purchase Program" or for items with an "(MELPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of V.T.C.S., Art. 601d, Sec. 9A.

**FIFTH COURT OF APPEALS DISTRICT, DALLAS**  
(Continued)

	<u>1994</u>	<u>1995</u>
Out of the General Revenue Fund:		
a. Repairs or Rehabilitation:		
(1) Courtroom	\$ 50,000	\$ U.B.
b. Acquisition or Lease-Purchase of Information Resource Technologies:		
(1) Computer Equipment and Related Software	<u>\$ 43,462</u>	<u>\$ U.B.</u>
Total, Capital Budget	<u>\$ 93,462</u>	<u>\$ U.B.</u>

**SIXTH COURT OF APPEALS DISTRICT, TEXARKANA**

	For the Years Ending August 31, 1994	August 31, 1995
1. Appellate Court Operations	\$ 742,672	\$ 721,932
<b>Outcomes:</b>		
Disposition Rate (as a Percent of Total Cases)	46.4%	44.9%
<b>Outputs:</b>		
Number of Cases Disposed	273	289
<b>Efficiencies:</b>		
Average Time (in Days) Between Submission and Disposition	52	52
2. Section 146, 1993 Salary Increase	<u>\$ 18,849</u>	<u>\$ 18,849</u>
<b>Grand Total, SIXTH COURT OF APPEALS DISTRICT, TEXARKANA</b>	<u>\$ 761,521</u>	<u>\$ 740,781</u>

**Method of Financing:**

General Revenue Fund	\$ 734,521	\$ 713,781
Criminal Justice Planning Fund No. 421	<u>27,000</u>	<u>27,000</u>
<b>Total, Method of Financing</b>	<u>\$ 761,521</u>	<u>\$ 740,781</u>

**Schedule of Exempt Positions**

Chief Justice	\$90,482	\$90,482
Justice	(2) 89,952	(2) 89,952

1. **Capital Budget.** None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease payments to the Master Equipment Lease Purchase Program" or for items with an "(MELPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of V.T.C.S., Art. 601d, Sec. 9A.

**SIXTH COURT OF APPEALS DISTRICT, TEXARKANA**  
(Continued)

	<u>1994</u>	<u>1995</u>
Out of the General Revenue Fund:		
a. Acquisition or Lease-Purchase of Information Resource Technologies:		
(1) Computer Equipment and Related Software	\$ 20,740	\$ U.B.
Total, Capital Budget	\$ 20,740	\$ U.B.

**SEVENTH COURT OF APPEALS DISTRICT, AMARILLO**

	For the Years Ending	
	August 31, 1994	August 31, 1995
1. Appellate Court Operations	\$ 900,548	\$ 879,808
<b>Outcomes:</b>		
Disposition Rate (as a Percent of Total Cases)	60%	60%
<b>Outputs:</b>		
Number of Cases Disposed	400	400
<b>Efficiencies:</b>		
Average Time (in Days) Between Submission and Disposition	50	50
2. Section 146, 1993 Salary Increase	\$ 22,762	\$ 22,762
<b>Grand Total, SEVENTH COURT OF APPEALS         DISTRICT, AMARILLO</b>	<b>\$ 923,310</b>	<b>\$ 902,570</b>
<b>Method of Financing:</b>		
General Revenue Fund	\$ 896,310	\$ 875,570
Criminal Justice Planning Fund No. 421	27,000	27,000
<b>Total, Method of Financing</b>	<b>\$ 923,310</b>	<b>\$ 902,570</b>
<b>Schedule of Exempt Positions</b>		
Chief Justice	\$90,482	\$90,482
Justice	(3) 89,952	(3) 89,952

1. **Capital Budget.** None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease payments to the Master Equipment Lease Purchase Program" or for items with an "(MELPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of V.T.C.S., Art. 601d, Sec. 9A.

**SEVENTH COURT OF APPEALS DISTRICT, AMARILLO**  
(Continued)

	<u>1994</u>	<u>1995</u>
Out of the General Revenue Fund:		
a. Acquisition or Lease-Purchase of Information Resource Technologies:		
(1) Computer Equipment and Related Software	\$ 20,740	\$ U.B.
Total, Capital Budget	\$ 20,740	\$ U.B.

**EIGHTH COURT OF APPEALS DISTRICT, EL PASO**

	For the Years Ending August 31, <u>1994</u>		August 31, <u>1995</u>	
1. Appellate Court Operations	\$	914,950	\$	894,210
<b>Outcomes:</b>				
Disposition Rate (as a Percent of Total Cases)		39.5%		41.3%
<b>Outputs:</b>				
Number of Cases Disposed		400		450
<b>Efficiencies:</b>				
Average Time (in Days) Between Submission and Disposition		28.8		27.4
2. Section 146, 1993 Salary Increase	\$	22,791	\$	22,791
<b>Grand Total, EIGHTH COURT OF APPEALS DISTRICT, EL PASO</b>	\$	937,741	\$	917,001
<b>Method of Financing:</b>				
General Revenue Fund	\$	910,741	\$	890,001
Criminal Justice Planning Fund No. 421		27,000		27,000
<b>Total, Method of Financing</b>	\$	937,741	\$	917,001
<b>Schedule of Exempt Positions</b>				
Chief Justice		\$90,482		\$90,482
Justice		(3) 89,952		(3) 89,952

1. **Capital Budget.** None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease payments to the Master Equipment Lease Purchase Program" or for items with an "(MELPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of V.T.C.S., Art. 601d, Sec. 9A.



**EIGHTH COURT OF APPEALS DISTRICT, EL PASO**  
(Continued)

	<u>1994</u>	<u>1995</u>
Out of the General Revenue Fund:		
a. Acquisition or Lease-Purchase of Information Resource Technologies:		
(1) Computer Equipment and Related Software	\$ 20,740	\$ U.B.
Total, Capital Budget	\$ 20,740	\$ U.B.

**NINTH COURT OF APPEALS DISTRICT, BEAUMONT**

	For the Years Ending August 31, 1994	August 31, 1995
1. Appellate Court Operations	\$ 733,878	\$ 712,722
<b>Outcomes:</b>		
Disposition Rate (as a Percent of Total Cases)	59.2%	59.2%
<b>Outputs:</b>		
Number of Cases Disposed	380	390
<b>Efficiencies:</b>		
Average Time (in Days) Between Submission and Disposition	70	70
2. Section 146, 1993 Salary Increase	\$ 18,980	\$ 18,980
<b>Grand Total, NINTH COURT OF APPEALS DISTRICT, BEAUMONT</b>	\$ 752,858	\$ 731,702
<b>Method of Financing:</b>		
General Revenue Fund	\$ 725,858	\$ 704,702
Criminal Justice Planning Fund No. 421	27,000	27,000
<b>Total, Method of Financing</b>	\$ 752,858	\$ 731,702
<b>Schedule of Exempt Positions</b>		
Chief Justice	\$90,482	\$90,482
Justice	(2) 89,952	(2) 89,952

1. **Capital Budget.** None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease payments to the Master Equipment Lease Purchase Program" or for items with an "(MELPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of V.T.C.S., Art. 601d, Sec. 9A.

**NINTH COURT OF APPEALS DISTRICT, BEAUMONT**  
(Continued)

	<u>1994</u>	<u>1995</u>
Out of the General Revenue Fund:		
a. Acquisition or Lease-Purchase of Information Resource Technologies:		
(1) Computer Equipment and Related Software	\$ 21,156	\$ U.B.
Total, Capital Budget	\$ 21,156	\$ U.B.

**TENTH COURT OF APPEALS DISTRICT, WACO**

	For the Years Ending	
	August 31, 1994	August 31, 1995
1. Appellate Court Operations	\$ 709,749	\$ 689,021
<b>Outcomes:</b>		
Disposition Rate (as a Percent of Total Cases)	69.7%	75.3%
<b>Outputs:</b>		
Number of Cases Disposed	380	380
<b>Efficiencies:</b>		
Average Time (in Days) Between Submission and Disposition	60	60
2. Section 146, 1993 Salary Increase	\$ 17,904	\$ 17,904
<b>Grand Total, TENTH COURT OF APPEALS DISTRICT, WACO</b>	<b>\$ 727,653</b>	<b>\$ 706,925</b>
<b>Method of Financing:</b>		
General Revenue Fund	\$ 700,653	\$ 679,925
Criminal Justice Planning Fund No. 421	27,000	27,000
<b>Total, Method of Financing</b>	<b>\$ 727,653</b>	<b>\$ 706,925</b>
<b>Schedule of Exempt Positions</b>		
Chief Justice	\$90,482	\$90,482
Justice	(2) 89,952	(2) 89,952

1. **Capital Budget.** None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease payments to the Master Equipment Lease Purchase Program" or for items with an "(MELPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of V.T.C.S., Art. 601d, Sec. 9A.

**TENTH COURT OF APPEALS DISTRICT, WACO**  
(Continued)

	<u>1994</u>	<u>1995</u>
Out of the General Revenue Fund:		
a. Acquisition or Lease-Purchase of Information Resource Technologies:		
(1) Computer Equipment and Related Software	\$ 20,728	\$ U.B.
Total, Capital Budget	<u>\$ 20,728</u>	<u>\$ U.B.</u>
2. <b>Contingency Appropriation.</b> Contingent on the Tenth Court of Appeals moving from its current location in the McLennan County Courthouse to another location, the Tenth Court of Appeals is hereby appropriated the following amounts out of the General Revenue Fund for the biennium beginning September 1, 1993: \$31,350 for equipment and other capital items; and \$17,000 for operating expenses.		

**ELEVENTH COURT OF APPEALS DISTRICT, EASTLAND**

	For the Years Ending August 31, 1994	August 31, 1995
1. Appellate Court Operations	\$ 744,701	\$ 723,961
<b>Outcomes:</b>		
Disposition Rate (as a Percent of Total Cases)	62.7%	62.7%
<b>Outputs:</b>		
Number of Cases Disposed	350	350
<b>Efficiencies:</b>		
Average Time (in Days) Between Submission and Disposition	75	75
2. Section 146, 1993 Salary Increase	<u>\$ 20,042</u>	<u>\$ 20,042</u>
<b>Grand Total, ELEVENTH COURT OF APPEALS       DISTRICT, EASTLAND</b>	<u>\$ 764,743</u>	<u>\$ 744,003</u>
<b>Method of Financing:</b>		
General Revenue Fund	\$ 737,743	\$ 717,003
Criminal Justice Planning Fund No. 421	<u>27,000</u>	<u>27,000</u>
<b>Total, Method of Financing</b>	<u>\$ 764,743</u>	<u>\$ 744,003</u>
<b>Schedule of Exempt Positions</b>		
Chief Justice	\$90,482	\$90,482
Justice	(2) 89,952	(2) 89,952

1. **Capital Budget.** None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease

**ELEVENTH COURT OF APPEALS DISTRICT, EASTLAND**  
(Continued)

payments to the Master Equipment Lease Purchase Program" or for items with an "(MELPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of V.T.C.S., Art. 601d, Sec. 9A.

	<u>1994</u>	<u>1995</u>
Out of the General Revenue Fund:		
a. Acquisition or Lease-Purchase of Information Resource Technologies:		
(1) Computer Equipment and Related Software	\$ 20,740	\$ U.B.
Total, Capital Budget	\$ 20,740	\$ U.B.

**TWELFTH COURT OF APPEALS DISTRICT, TYLER**

	For the Years Ending	
	August 31, 1994	August 31, 1995
1. Appellate Court Operations	\$ 750,469	\$ 702,429
<b>Outcomes:</b>		
Disposition Rate (as a Percent of Total Cases)	41.7%	38%
<b>Outputs:</b>		
Number of Cases Disposed	300	300
<b>Efficiencies:</b>		
Average Time (in Days) Between Submission and Disposition	74	68
2. Section 146, 1993 Salary Increase	\$ 17,773	\$ 17,773
<b>Grand Total, TWELFTH COURT OF APPEALS         DISTRICT, TYLER</b>	<u>\$ 768,242</u>	<u>\$ 720,202</u>
<b>Method of Financing:</b>		
General Revenue Fund	\$ 741,242	\$ 693,202
Criminal Justice Planning Fund No. 421	<u>27,000</u>	<u>27,000</u>
<b>Total, Method of Financing</b>	<u>\$ 768,242</u>	<u>\$ 720,202</u>
<b>Schedule of Exempt Positions</b>		
Chief Justice	\$90,482	\$90,482
Justice	(2) 89,952	(2) 89,952

1. **Capital Budget.** None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease payments to the Master Equipment Lease Purchase Program" or for items with an "(MELPP)"

**TWELFTH COURT OF APPEALS DISTRICT, TYLER**  
(Continued)

notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of V.T.C.S., Art. 601d, Sec. 9A.

	<u>1994</u>	<u>1995</u>
Out of the General Revenue Fund:		
a. Repairs or Rehabilitation:		
(1) Courtroom	\$ 27,300	\$ U.B.
b. Acquisition or Lease-Purchase of Information Resource Technologies:		
(1) Computer Equipment and Related Software	<u>20,740</u>	<u>U.B.</u>
Total, Capital Budget	<u>\$ 48,040</u>	<u>\$ U.B.</u>

**THIRTEENTH COURT OF APPEALS DISTRICT, CORPUS CHRISTI**

	For the Years Ending August 31, <u>1994</u>	August 31, <u>1995</u>
1. Appellate Court Operations	\$ 1,333,860	\$ 1,291,638
<b>Outcomes:</b>		
Disposition Rate (as a Percent of Total Cases)	53.3%	53.3%
<b>Outputs:</b>		
Number of Cases Disposed	696	696
<b>Efficiencies:</b>		
Average Time (in Days) Between Submission and Disposition	84	84
2. Section 146, 1993 Salary Increase	<u>\$ 35,822</u>	<u>\$ 35,822</u>
<b>Grand Total, THIRTEENTH COURT OF APPEALS DISTRICT, CORPUS CHRISTI</b>	<u>\$ 1,369,682</u>	<u>\$ 1,327,460</u>
<b>Method of Financing:</b>		
General Revenue Fund	\$ 1,342,682	\$ 1,300,460
Criminal Justice Planning Fund No. 421	<u>27,000</u>	<u>27,000</u>
<b>Total, Method of Financing</b>	<u>\$ 1,369,682</u>	<u>\$ 1,327,460</u>
<b>Schedule of Exempt Positions</b>		
Chief Justice	\$90,482	\$90,482
Justice	(5) 89,952	(5) 89,952

1. **Capital Budget.** None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease payments to the Master Equipment Lease Purchase Program" or for items with an "(MELPP)"

**THIRTEENTH COURT OF APPEALS DISTRICT, CORPUS CHRISTI**  
(Continued)

notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of V.T.C.S., Art. 601d, Sec. 9A.

	<u>1994</u>	<u>1995</u>
Out of the General Revenue Fund:		
a. Acquisition or Lease-Purchase of Information Resource Technologies:		
(1) Computer Equipment and Related Software	\$ 42,222	\$ U.B.
Total, Capital Budget	\$ 42,222	\$ U.B.

**FOURTEENTH COURT OF APPEALS DISTRICT, HOUSTON**

	For the Years Ending	
	August 31, 1994	August 31, 1995
1. Appellate Court Operations	\$ 1,887,917	\$ 1,844,455
<b>Outcomes:</b>		
Disposition Rate (as a Percent of Total Cases)	54.6%	53.5%
<b>Outputs:</b>		
Number of Cases Disposed	1,255	1,255
<b>Efficiencies:</b>		
Average Time (in Days) Between Submission and Disposition	40	40
2. Section 146, 1993 Salary Increase	\$ 53,102	\$ 53,102
<b>Grand Total, FOURTEENTH COURT OF APPEALS DISTRICT, HOUSTON</b>	<b>\$ 1,941,019</b>	<b>\$ 1,897,557</b>
<b>Method of Financing:</b>		
General Revenue Fund	\$ 1,914,019	\$ 1,870,557
Criminal Justice Planning Fund No. 421	27,000	27,000
<b>Total, Method of Financing</b>	<b>\$ 1,941,019</b>	<b>\$ 1,897,557</b>
<b>Schedule of Exempt Positions</b>		
Chief Justice	\$90,482	\$90,482
Justice	(8) 89,952	(8) 89,952

1. **Capital Budget.** None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease payments to the Master Equipment Lease Purchase Program" or for items with an "(MELPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of V.T.C.S., Art. 601d, Sec. 9A.

**FOURTEENTH COURT OF APPEALS DISTRICT, HOUSTON**  
(Continued)

	<u>1994</u>	<u>1995</u>
Out of the General Revenue Fund:		
a. Acquisition or Lease-Purchase of Information Resource Technologies:		
(1) Computer Equipment and Related Software	\$ 43,462	\$ U.B.
Total, Capital Budget	<u>\$ 43,462</u>	<u>\$ U.B.</u>

**SUPREME COURT OF TEXAS**

	For the Years Ending August 31, 1994	August 31, 1995
1. Appellate Court Operations	\$ 3,065,024	\$ 3,015,042
<b>Outcomes:</b>		
Disposition Rate (as a Percent of Total Cases)	78%	78%
<b>Outputs:</b>		
Number of Cases Disposed of by the Court	1,685	1,690
<b>Efficiencies:</b>		
Average Time (Days) from Submission to Release of an Opinion	230	230
2. Judicial and Court Personnel Training	\$ 3,850,000	\$ 3,850,000
<b>Outcomes:</b>		
Percent of judges trained in judicial education courses	94%	94%
<b>Outputs:</b>		
Number of judges trained in judicial education courses	3,500	3,900
Number of court personnel trained in judicial education courses	2,750	2,750
3. Section 146, 1993 Salary Increase	\$ 77,848	\$ 77,848
<b>Grand Total, SUPREME COURT OF TEXAS</b>	<u>\$ 6,992,872</u>	<u>\$ 6,942,890</u>
<b>Method of Financing:</b>		
General Revenue Fund	\$ 3,129,372	\$ 3,079,390
Criminal Justice Planning Fund No. 421	13,500	13,500
Judicial and Court Personnel Training Fund No. 540	<u>3,850,000</u>	<u>3,850,000</u>
<b>Total, Method of Financing</b>	<u>\$ 6,992,872</u>	<u>\$ 6,942,890</u>
<b>Schedule of Exempt Positions</b>		
Chief Justice	\$97,470	\$97,470
Justice	(8) 94,686	(8) 94,686
Bond Debt Service	\$ 459,240	\$ 457,947

1. **Capital Budget.** None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the

**SUPREME COURT OF TEXAS**  
(Continued)

purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease payments to the Master Equipment Lease Purchase Program" or for items with an "(MELPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of V.T.C.S., Art. 601d, Sec. 9A.

	<u>1994</u>	<u>1995</u>
Out of the General Revenue Fund:		
a. Acquisition or Lease-Purchase of Information Resource Technologies:		
(1) Computer Equipment and Related Software	<u>\$ 49,982</u>	<u>\$ U.B.</u>
Total, Capital Budget	<u>\$ 49,982</u>	<u>\$ U.B.</u>
2. Judicial Education.		
a. The Supreme Court may assign to the Office of Court Administration or to any other agency of the Judicial Branch the necessary administrative and accounting functions for the Judicial and Court Personnel Training Fund appropriation included in this Act to be performed under the direction of the Supreme Court in compliance with V.T.C.A., Government Code, Chapter 56. To implement this provision, the Comptroller is authorized to transfer the appropriation from the Supreme Court to the Office of Court Administration, or to any other agency of the Judicial Branch, as directed by order of the Supreme Court. Of the amount appropriated for Item No. 2, Judicial and Court Personnel Training, \$60,000 per year shall be expended for the continuing legal education of judges of county courts performing judicial functions.		
b. None of the funds appropriated above in item 2., Judicial and Court Personnel Training, in excess of three percent of the appropriated amount in any fiscal year shall be expended for the administration of the judicial education function. For the purposes of this provision, the term administration shall include, but not be limited to, administrative oversight functions, accounting and auditing functions, management studies, performance audits, and other studies initiated by the Supreme Court or the Office of Court Administration.		
c. Funds expended by either the Supreme Court or the Office of Court Administration, out of the appropriation made above out of the Judicial and Court Personnel Training Fund, for the purpose of conducting management studies, performance audits, or other studies, shall be expended only in accordance with a competitive bidding process.		
3. <b>Limitation, Judicial and Court Personnel Training.</b> Out of the funds appropriated above for Judicial and Court Personnel Training, \$1,000,000 in the fiscal year beginning on September 1, 1993, and \$1,000,000 in the fiscal year beginning on September 1, 1994, may be expended only to provide for the training and continuing legal education of the clerks and other court personnel of the appellate courts, district courts, county courts at law, county courts, justice courts, and municipal courts of this State in accordance with V.T.C.A., Government Code, Section 74.025.		



**SUPREME COURT OF TEXAS**  
(Continued)

4. **Continuing Education and Technical Assistance for Prosecutors and Criminal Defense Attorneys.**
  - a. The Supreme Court, or the Court of Criminal Appeals where authorized, is authorized to contract with a statewide professional association of prosecuting attorneys whose purposes include providing continuing legal education courses, programs and technical assistance projects for prosecutors and prosecutor office personnel, provided, however, that such contract shall not exceed \$700,000 per fiscal year.
  - b. The Supreme Court, or the Court of Criminal Appeals where authorized, is authorized to contract with a statewide professional association of criminal defense attorneys whose purposes include providing continuing legal education courses, programs and technical assistance projects for criminal defense attorneys who regularly represent indigent defendants in criminal matters, provided, however, that such contract shall not exceed \$200,000 per fiscal year.
  - c. Funds may be expended pursuant to this provision only out of the appropriation made above out of the Judicial and Court Personnel Training Fund No. 540.
5. **Appropriation, Judicial Education.** In addition to amounts appropriated elsewhere in this Act, the Supreme Court of Texas is hereby appropriated \$127,500 for fiscal year 1994 and \$127,500 for fiscal year 1995 out of the General Revenue Fund for the purpose of providing continuing judicial education courses, programs and technical assistance projects for judges of county courts performing judicial functions.

**COURT OF CRIMINAL APPEALS**

		For the Years Ending	
		August 31, 1994	August 31, 1995
1.	Appellate Court Operations	\$ 2,935,253	\$ 2,885,253
	<b>Outcomes:</b>		
	Disposition Rate for PDR's Granted (as a percent)	60%	60%
	<b>Outputs:</b>		
	Number of Cases Disposed	4,300	4,300
	<b>Efficiencies:</b>		
	Average Time (Days) from the Time PDR's are Granted Until Disposition	330	330
2.	Section 146, 1993 Salary Increase	\$ 79,817	\$ 79,817
<b>Grand Total, COURT OF CRIMINAL APPEALS</b>		<b>\$ 3,015,070</b>	<b>\$ 2,965,070</b>
<b>Method of Financing:</b>			
	General Revenue Fund	\$ 3,001,570	\$ 2,951,570
	Criminal Justice Planning Fund No. 421	13,500	13,500
<b>Total, Method of Financing</b>		<b>\$ 3,015,070</b>	<b>\$ 2,965,070</b>

# **COURT OF CRIMINAL APPEALS** (Continued)

## **Schedule of Exempt Positions**

Presiding Judge	\$97,470	\$97,470
Judge	(8) 94,686	(8) 94,686

Bond Debt Service	\$ 408,615	\$ 411,423
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1. **Capital Budget.** None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease payments to the Master Equipment Lease Purchase Program" or for items with an "(MELPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of V.T.C.S., Art. 601d, Sec. 9A.

	<u>1994</u>	<u>1995</u>
Out of the General Revenue Fund:		
a. Acquisition or Lease-Purchase of Information		
Resource Technologies:		
(1) Computer Equipment and Related Software	\$ 50,000	\$ U.B.
Total, Capital Budget	\$ 50,000	\$ U.B.

## **OFFICE OF THE STATE PROSECUTING ATTORNEY**

For the Years Ending	
August 31, 1994	August 31, 1995

### **Out of the General Revenue Fund:**

1. Representation of the State Before the Court of Criminal Appeals	\$ 330,914	\$ 330,914
<b>Outcomes:</b>		
Motions for rehearing granted by the Court of Criminal Appeals	5	5
Petitions for discretionary review granted by the Court of Criminal Appeals	8	8
<b>Outputs:</b>		
Briefs filed in Court of Criminal Appeals by the State Prosecuting Attorney	85	85
Petitions for discretionary review filed by the State Prosecuting Attorney	60	60
2. Section 146, 1993 Salary Increase	\$ 8,961	\$ 8,961
<b>Grand Total, OFFICE OF THE STATE PROSECUTING ATTORNEY</b>	\$ 339,875	\$ 339,875

**OFFICE OF THE STATE PROSECUTING ATTORNEY**  
(Continued)

**Schedule of Exempt Positions**

State's Attorney	\$82,209	\$82,209
Bond Debt Service	\$ 78,406	\$ 80,279

**STATE LAW LIBRARY**

	For the Years Ending	
	August 31, 1994	August 31, 1995
1. Library Operations	\$ 327,650	\$ 295,783
<b>Outcomes:</b>		
Percent of positive evaluations of library service	75%	75%
<b>Outputs:</b>		
Books circulated	11,700	11,700
Continuations logged	36,500	36,500
2. Legal Reference Materials	\$ 477,106	\$ 477,106
		& U.B.
3. Section 146, 1993 Salary Increase	\$ 7,017	\$ 7,017
<b>Grand Total, STATE LAW LIBRARY</b>	<b>\$ 811,773</b>	<b>\$ 779,906</b>
<b>Method of Financing:</b>		
General Revenue Fund	\$ 716,573	\$ 684,706
Appropriated Receipts	42,500	42,500
Interagency Contracts	52,700	52,700
<b>Total, Method of Financing</b>	<b>\$ 811,773</b>	<b>\$ 779,906</b>

**Schedule of Exempt Positions**

Director	\$40,026	\$40,026
Bond Debt Service	\$ 273,255	\$ 272,485

1. **Capital Budget.** None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease payments to the Master Equipment Lease Purchase Program" or for items with an "(MELPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of V.T.C.S., Art. 601d, Sec. 9A.

STATE LAW LIBRARY  
(Continued)

	1994	1995
Out of the General Revenue Fund:		
a. Acquisition or Lease-Purchase of Information Resource Technologies:		
(1) Computer Equipment and Related Software	\$ 31,867	\$ U.B.
Total, Capital Budget	\$ 31,867	\$ U.B.
2. Computer-based Legal Research Services. The State Law Library is hereby authorized to enter into interagency contracts with other state agencies and courts for providing a computer based legal research service. The State Law Library shall charge an amount for this service equal to the cost to the library for providing this service.		
3. Fee Schedule, Duplication Services. The State Law Library shall set a fee schedule for duplication services to the inmates of the Texas Department of Criminal Justice at the same amount per page as charged to the general public.		
4. Use of Private Funds. Any gifts, donations and grants of private or federal funds made to the State Law Library are hereby authorized and appropriated to the State Law Library for the purposes specified by the donor. In the event that a purpose is not specified by the donor, such funds are hereby appropriated for the purpose of purchasing legal reference materials.		
5. Billing for Services. The State Law Library is hereby authorized to assess a fee, within guidelines established by the General Services Commission, and bill users for photocopies sent by mail, express mail service or telefacsimile transmission. Bills must be issued at the time of transmission. The State Law Library is also authorized to assess a fee for other types of library services including, but not limited to, a fee for circulation of library materials. Fees collected pursuant to this provision are hereby appropriated to the State Law Library for the purpose of acquiring legal reference materials and services.		
6. Legal Reference Services. Funds appropriated above in Item 1., Library Operations, may be expended to acquire access to "on-line" computerized legal resource services and other computerized legal reference sources including, but not limited to, CD-ROM materials.		

TEXAS JUDICIAL COUNCIL, OFFICE OF COURT ADMINISTRATION

	For the Years Ending	
	August 31, 1994	August 31, 1995
1. Court Administration	\$ 752,778	\$ 722,778
<b>Outputs:</b>		
Monthly activity reports processed	22,500	22,500
Meetings, conferences, and seminars conducted	45	45
2. Equalization of the Courts of Appeals Dockets	\$ 35,000	\$ 35,000 & U.B.

**TEXAS JUDICIAL COUNCIL, OFFICE OF COURT ADMINISTRATION**  
(Continued)

<b>Outcomes:</b>			
Percent of equalization achieved by the transfer of cases		92.7%	92.4%
<b>Outputs:</b>			
Number of cases transferred by the Supreme Court		400	500
3. Assistance to the Administrative Judicial Regions	\$	187,923	\$ 187,923
<b>Outcomes:</b>			
Number of consolidated monthly reports provided to presiding judges		108	108
<b>Outputs:</b>			
Number of assignments of visiting judges by the presiding judges		5,285	5,285
4. Child Support Enforcement Assistance	\$	48,987	\$ 48,987
<b>Outcomes:</b>			
Total number of staff hours spent providing title IV-D assistance		1,000	1,000
<b>Outputs:</b>			
Number of title IV-D meetings staffed per year		10	10
5. Section 146, 1993 Salary Increase	\$	20,836	\$ 20,836

**Grand Total, TEXAS JUDICIAL COUNCIL,  
OFFICE OF COURT ADMINISTRATION**

\$ 1,045,524    \$ 1,015,524

**Method of Financing:**

General Revenue Fund	\$	934,863	\$ 904,863
Criminal Justice Grants, estimated		108,561	108,561
Appropriated Receipts		<u>2,100</u>	<u>2,100</u>

**Total, Method of Financing**

\$ 1,045,524    \$ 1,015,524

**Schedule of Exempt Positions**

Administrative Director	\$82,209	\$82,209
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Bond Debt Service	\$ 87,940	\$ 87,693
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1. **Capital Budget.** None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease payments to the Master Equipment Lease Purchase Program" or for items with an "(MELPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of V.T.C.S., Art. 601d, Sec. 9A.

	<u>1994</u>	<u>1995</u>
Out of the General Revenue Fund:		
a. Acquisition or Lease-Purchase of Information Resource Technologies:		
(1) Computer Equipment and Related Software	\$ <u>30,000</u>	\$ <u>U.B.</u>
b. Lease Payments to the Master Equipment Lease Purchase Program (1992/1993)	\$ <u>12,912</u>	\$ <u>12,795</u>
Total, Capital Budget	\$ <u>42,912</u>	\$ <u>12,795</u>

TEXAS JUDICIAL COUNCIL, OFFICE OF COURT ADMINISTRATION  
(Continued)

2. **Judicial Education.** The Office of Court Administration is hereby granted the authority to expend funds transferred to the Office of Court Administration by the Supreme Court of Texas for the purpose of providing the necessary administrative and accounting functions for the Judicial and Court Personnel Training Fund appropriation included in this Act.
3. **Restriction, Assistance to the Administrative Judicial Regions.** Funds appropriated in Item 3., Assistance to the Administrative Judicial Regions, may be used only for the payment of salaries of administrative assistants employed by the presiding judges of the Administrative Judicial Regions pursuant to Article 200a, V.A.C.S., as amended. The salaries paid the administrative assistants may be supplemented from sources other than appropriations provided by this Act.

COURT REPORTERS CERTIFICATION BOARD

		For the Years Ending	
		August 31, 1994	August 31, 1995
<b>Out of the General Revenue Fund:</b>			
1. Examination and Certification	\$	88,195	\$ 88,195
<b>Outcomes:</b>			
Percent of complaints resolved resulting in disciplinary action		22%	22%
<b>Outputs:</b>			
Applications received		401	401
<b>Efficiencies:</b>			
Average cost of examination administration		45	45
2. Section 146, 1993 Salary Increase	\$	<u>1,792</u>	\$ <u>1,792</u>
<b>Grand Total, COURT REPORTERS CERTIFICATION BOARD</b>		<u>\$ 89,987</u>	<u>\$ 89,987</u>
<b>Schedule of Exempt Positions</b>			
Executive Secretary		\$36,106	\$36,106
Bond Debt Service	\$	14,151	\$ 14,111

## STATE COMMISSION ON JUDICIAL CONDUCT

		For the Years Ending	
		August 31, 1994	August 31, 1995
1.	Administration and Enforcement	\$ 439,354	\$ 439,354
	<b>Outcomes:</b>		
	Percent of complaints disposed	89%	87%
	<b>Outputs:</b>		
	Complaints filed	675	690
	Complaints disposed	600	600
	<b>Efficiencies:</b>		
	Average number of months required to resolve complaints	7	7
2.	Section 146, 1993 Salary Increase	\$ 6,772	\$ 6,772
<b>Grand Total, STATE COMMISSION ON JUDICIAL CONDUCT</b>		<b>\$ 446,126</b>	<b>\$ 446,126</b>
<b>Method of Financing:</b>			
	General Revenue Fund	\$ 347,644	\$ 347,644
	Criminal Justice Grants, estimated	98,482	98,482
<b>Total, Method of Financing</b>		<b>\$ 446,126</b>	<b>\$ 446,126</b>
<b>Schedule of Exempt Positions</b>			
	Executive Director	\$82,209	\$82,209
	Bond Debt Service	\$ 37,627	\$ 37,521
1.	<b>Unexpended Balances.</b> The State Commission on Judicial Conduct is hereby authorized to carry forward unexpended balances in Item 1., Administration and Enforcement, from fiscal year 1994 into fiscal year 1995 in an amount not to exceed \$50,000.		
2.	<b>Ex Parte Contacts.</b> No later than January 1, 1994, the Texas Commission on Judicial Conduct is directed to draft and implement formal rules which prohibit members of the Commission from having any ex parte contacts with any judge who is the subject of an investigation being conducted by the Commission except as specifically authorized by statute or rule.		
3.	<b>Commission Member Training.</b> The Texas Commission on Judicial Conduct shall contract with the Governor's office to provide training for newly appointed members of the Commission regarding responsibilities of office, matters of public policy, and ethics.		

## JUDICIARY SECTION, COMPTROLLER'S DEPARTMENT

		For the Years Ending	
		August 31, 1994	August 31, 1995
1.	Salaries for District Judges and Criminal District Judges of the existing three-hundred-eighty-six (386) judicial district courts at \$85,217 (1994) and \$85,217 (1995); former district judges called to duty as visiting judges per V.T.C.A., Government Code, Section 74.061; and salaries of retired district judges assigned to special juvenile courts or domestic relations courts per Government Code Section 24.604(f); estimated to be	\$ 33,935,613	\$ 33,935,613
2.	Expenses of district judges while engaged in the actual performance of their duties whose judicial district is composed of more than one (1) county per Government Code, Sections 24.019 and 32.301, not to exceed \$1,500 per county	\$ 493,500	\$ 493,500
3.	Special Judges salaries per Government Code, Section 32.302; per diem for active, retired, and former district judges and statutory county court of law judges serving on assignment and the per diem and expenses for active and retired justices and judges of the Supreme Court, Court of Criminal Appeals, or of a Court of Appeals when holding court out of their district or county when assigned per V.T.C.A., Government Code, Chapter 74; estimated to be	\$ 302,000	\$ 302,000
4.	Salaries of twenty-eight (28) District Attorneys compensated on a salary basis by the State per Government Code, Chapter 43, at \$68,174 (1994) and \$68,174 (1995)	\$ 1,853,264	\$ 1,853,264
5.	Salaries of one hundred and twelve (112) District Attorneys, Criminal District Attorneys and County Attorneys performing the duties of a district attorney that are prohibited from the private practice of law by Government Code, Section 46.002 and are compensated on a salary basis by the State at \$85,217 (1994) and \$85,217 (1995)	\$ 9,266,320	\$ 9,266,320
6.	Salary supplementation for two (2) Assistant District Attorneys of the Fifty-third Judicial District (Travis County) per Government Code, Section 43.132, at \$2,808 (1994) and \$2,808 (1995)	\$ 5,452	\$ 5,452
7.	Expenses of felony prosecutors while engaged in the actual performance of their duties whose prosecutorial district is composed of more than one (1) county per Government Code Section 43.004, not to exceed \$1,500 per county	\$ 267,000	\$ 267,000
8.	Salaries of two (2) Criminal District Attorneys per Government Code, Sections 44.143 (Collin) and 44.220 (Jackson); and two (2) County Attorneys performing the duties of a district attorney per Government Code, Sections 45.154 (Crosby) and 45.175 (Fayette): all at \$68,174 (1994) and \$68,174 (1995)	\$ 264,752	\$ 264,752



**JUDICIARY SECTION, COMPTROLLER'S DEPARTMENT**  
(Continued)

9. For the payment of salaries of Assistant District Attorneys, investigators and/or secretarial help and expenses, including travel for these personnel as determined by the District Attorney, Criminal District Attorney and County Attorneys designated in Items No. 4., 5., 8., 11., and 12. Reimbursement shall be limited to expenses for supplies or items which would normally be consumed or utilized within the fiscal year for which the funds in this item are designated. Payments shall not exceed \$27,650 per district per year in multi-county districts and \$13,650 per district per year in single-county districts and \$27,650 for both multi-county and single-county districts for those District Attorneys, Criminal District Attorneys and County Attorneys performing the duties of a district attorney prohibited from the private practice of law per Government Code, Chapter 46; and shall be made available in three equal installments issued on the first day of September, January and May of each fiscal year. These payments shall be made directly to the District Attorney, Criminal District Attorney, or County Attorney for the purposes of disbursement as required by the attorney. The attorney receiving these payments shall be responsible to the Comptroller for accounting for all expenditures of these funds.
- |  |    |           |    |           |
|--|----|-----------|----|-----------|
|  | \$ | 3,910,550 | \$ | 3,910,550 |
|--|----|-----------|----|-----------|
10. Apportionment to fund the operation of the Public Integrity Unit in the District Attorney's Office of the Fifty-third Judicial District (Travis County) for the payment of salaries and other necessary expenses for the operation of the Public Integrity Unit to be used for the investigation and prosecution of motor fuel tax fraud cases; insurance fraud cases; offenses involving an elected or appointed official of state government or an officer or employee of an agency of the state; and offenses relating to state government with respect to which prosecution jurisdiction and venue, by law, lie in Travis County
- |  |    |           |    |           |
|--|----|-----------|----|-----------|
|  | \$ | 1,569,765 | \$ | 1,622,755 |
|--|----|-----------|----|-----------|
- Outcomes:**
- |  |  |         |  |         |
|--|--|---------|--|---------|
| Motor Fuel Tax Restitution Recovered by the Comptroller's Office in Public Integrity Unit Cases            |  | 500,000 |  | 500,000 |
| Insurance Fraud Restitution Recovered by the State Guaranty Fund or Victims in Public Integrity Unit Cases |  | 500,000 |  | 500,000 |
| General Fraud Restitution Recovered in Public Integrity Unit Cases   |  | 25,000  |  | 25,000  |
- Outputs:**
- |  |  |    |  |    |
|--|--|----|--|----|
| Motor Fuel Tax Cases Completed by the Public Integrity Unit with Court Action  |  | 8  |  | 8  |
| Insurance Fraud Cases Completed by the Public Integrity Unit with Court Action |  | 10 |  | 10 |
| State Cases Completed by the Public Integrity Unit with Court Action           |  | 22 |  | 22 |
11. Apportionment payable to County Officers Salary Fund in counties where there is a District Attorney per Government Code, Section 43.180 (Harris), and a Criminal District Attorney per Government Code, Section 44.157(f) (Dallas), not receiving a state salary,

**JUDICIARY SECTION, COMPTROLLER'S DEPARTMENT**  
(Continued)

both pursuant to Government Code, Section 41.201; estimated to be	\$	186,840	\$	186,840
12. Salary apportionment payable to the Officer Salary Fund for a County Attorney performing the duties of a district attorney in Oldham County per Government Code, Section 45.280; estimated to be	\$	19,857	\$	19,857
13. Expenses of witnesses called in criminal proceedings who reside outside of the county where the trial is held pursuant to V.A.C.C.P., Articles 24.28 and 35.27; estimated to be	\$	800,000	\$	800,000
14. Section 146, 1993 Salary Increase	\$	1,361,351	\$	1,361,351
<b>Grand Total, JUDICIARY SECTION, COMPTROLLER'S DEPARTMENT</b>	<b>\$</b>	<b>54,236,264</b>	<b>\$</b>	<b>54,289,254</b>

**Method of Financing:**

General Revenue Fund, estimated	\$	40,826,499	\$	40,826,499
State Highway Fund No. 006		619,320		642,491
Texas Department of Insurance Operating Fund No. 036		790,445		820,264
Judicial Fund No. 573		12,000,000		12,000,000

<b>Total, Method of Financing</b>	<b>\$</b>	<b>54,236,264</b>	<b>\$</b>	<b>54,289,254</b>
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**Schedule of Exempt Positions**

District Judges and Criminal District Judges (Item 1.)	(386)	\$85,217	(386)	\$85,217
District Attorneys, Criminal District Attorneys, and County Attorneys performing the duties of District Attorney (Items 4. and 8.)	(32)	68,174	(32)	68,174
District Attorneys, Criminal District Attorneys, and County Attorneys performing the duties of District Attorney, subject to Government Code, Chapter 46 (Item 5.)	(112)	85,217	(112)	85,217
Assistant District Attorneys, Fifty-third Judicial District (Travis County) (Item 6.)	(2)	2,808	(2)	2,808

1. **Appropriation Source.** Pursuant to V.T.C.A., Government Code, Section 21.006, all revenues to, and fund balances in, the Judicial Fund No. 573 are hereby appropriated to the Judiciary Section, Comptroller's Department. In the event that revenues into Fund No. 573 during a fiscal year exceed the amount identified in the Method of Financing as being appropriated out of Fund No. 573 for that fiscal year the difference shall be appropriated to the Judiciary Section, Comptroller's Department and the General Revenue Fund appropriation for that fiscal year shall be reduced by a like amount.

2. **Appropriation Source, Public Integrity Unit.** Out of the funds appropriated above in Item 10., \$1,409,765 in fiscal year 1994 and \$1,462,755 in fiscal year 1995 is appropriated specifically to facilitate motor fuel tax fraud and insurance fraud investigations by the Public Integrity Unit in the District Attorney's Office of the Fifty-third Judicial District. It is the intent of the Legislature that the funds specified in the Method of Financing as being appropriated out of the State Highway Fund No. 006 and the Board of Insurance Operating Fund No. 036 be allocated to the appropriation made above in Item 10. In no event shall the amount of general revenue funds allocated and/or granted to the Public Integrity Unit exceed

**JUDICIARY SECTION, COMPTROLLER'S DEPARTMENT**  
(Continued)

\$160,000 in fiscal year 1994 and \$160,000 in fiscal year 1995. In no event shall any funds appropriated above out of the Judicial Fund No. 573 be allocated to the Public Integrity Unit.

3. **Appropriation of Receipts, County Court Filing Fees and Court Costs.** The Comptroller of Public Accounts is hereby appropriated all revenues remitted to the state pursuant to V.T.C.A., Government Code, Section 51.702(d), (Section 67, House Bill 66, Seventy-second Legislature, Regular Session), for the purpose of making payments to counties eligible for compensation pursuant to V.T.C.A., Government Code, Section 25.0015. The amount of payment made to an eligible county pursuant to this provision shall not exceed \$25,000 for each statutory county court judge in that county who meets the criteria established in V.T.C.A., Government Code, Section 25.0015(a).

In the event that the aggregate amount of revenue remitted to the state pursuant to Section 51.702(d) during a state fiscal year exceeds the aggregate amount of payments made to counties pursuant to Section 25.0015 for that fiscal year the excess amount is hereby appropriated to the Comptroller of Public Accounts for the purpose of remittance to counties pursuant to V.T.C.A., Government Code, Section 25.0016.

4. **Contingency Appropriation, Additional District Courts.** Contingent upon the enactment of Senate Bill 861, Seventy-third Legislature, Regular Session, or similar legislation, the Judiciary Section, Comptroller's Department is hereby appropriated out of the General Revenue Fund \$85,217 for fiscal year 1994 and \$85,217 for fiscal year 1995 for each additional district court created effective September 1, 1993 pursuant to Senate Bill 861 and a pro rata amount out of the General Revenue Fund for each additional district court created subsequent to September 1, 1993 pursuant to Senate Bill 861.
5. **Contingency Appropriation, Professional Prosecutors.** Contingent upon the enactment of Senate Bill 315, Seventy-third Legislature, Regular Session, or similar legislation, \$209,043 for fiscal year 1994 and \$209,043 for fiscal year 1995 out of the General Revenue Fund is hereby appropriated to the Judiciary Section, Comptroller's Department for the purpose of paying the salaries and expenses of felony prosecutors. The Comptroller of Public Accounts is hereby authorized to transfer the appropriations made herein to the appropriate line items and to transfer funds appropriated above between line items as necessary to implement the provisions of the bill.
6. **Contingency Appropriation, Criminal District Attorney.** Contingent upon the enactment of Senate Bill 1236, Seventy-third Legislature, Regular Session, or similar legislation, \$112,867 for fiscal year 1994 and \$112,867 for fiscal year 1995 out of the General Revenue Fund is hereby appropriated to the Judiciary Section, Comptroller's Department for the purpose of paying the salaries and expenses of felony prosecutors. The Comptroller of Public Accounts is hereby authorized to transfer the appropriations made herein to the appropriate line items and to transfer funds appropriated above between line items as necessary to implement the provisions of the bill.

## SPECIAL PROVISIONS - JUDICIARY

**Sec. 2. Limitation, Salary Supplements.** Salary Differential for District Court Judges and Justices of Courts of Appeals. District Court Judges may receive a combined yearly salary rate from state and county sources which does not exceed an amount that is One Thousand Dollars (\$1,000) less than the combined yearly salary rate from state and county sources received by Justices of the Courts of Appeals in whose district the District Court is located. Justices of the Courts of Appeals may receive a combined yearly salary rate from state and county sources which does not exceed the amount that is One Thousand Dollars (\$1,000) less than the yearly salary provided in this Act for a Justice of the Supreme Court. In the case of Chief Justices of the Courts of Appeals, the differential shall be Five Hundred Dollars (\$500).

In order that the differential set out above be maintained, each District Court Judge and Justice of the Courts of Appeals shall file a sworn statement with the Comptroller of Public Accounts setting forth the yearly amounts to be received from state and county as salary payments during the ensuing fiscal year. Amended statements shall be filed setting forth any change in the salary rate which occurs during a fiscal year.

For the purpose of salary payments by the state, the Comptroller of Public Accounts shall determine from the filed statements that the required salary differential set out above is maintained. In the event a salary is in excess of the One Thousand Dollars (\$1,000) differential, the Comptroller is directed to reduce the state's portion of that salary by the amount of excess, except in the case of the Chief Justices in the Courts of Appeals where the differential shall be Five Hundred Dollars (\$500).

The appropriations for salaries of District Court Judges and Justices of Courts of Appeals are made contingent upon strict compliance with the provisions of this section and the Comptroller shall have no authority to issue a warrant for salaries which violate these provisions.

**Sec. 3. Public Integrity Unit.** In Item 10., Judiciary Section, Comptroller's Department, warrants shall be drawn as necessary to reimburse the District Attorney of the 53rd Judicial District for salary and expenses previously incurred. The District Attorney shall submit a voucher containing an itemized statement of expenses to substantiate each claim. This appropriation shall be allocated in three equal installments over the fiscal year. Any unencumbered, unexpended balance existing in a previous allocation period may be used in a subsequent period provided that period occurs within the same fiscal year.

**Sec. 4. Restriction, New District Courts.** No new district court may be funded until it has been approved by the commissioner's court of the county or counties in that district.

**Sec. 5. Contingency Appropriation, Judicial Education.** Contingent upon the passage of Senate Bill 947, or similar legislation:

- a. Appropriations to the Supreme Court of Texas in Item 2., Judicial and Court Personnel Training, are reduced to \$1,966,667 each year of the biennium beginning September 1, 1993.
- b. Expenditures of the Supreme Court of Texas limited by Rider No. 3, Limitation. Judicial and Court Personnel Training, shall be reduced to \$666,667 each year of the biennium beginning September 1, 1993.
- c. Transfer Supreme Court of Texas Rider No. 4, Continuing Education and Technical Assistance for Prosecutors and Criminal Defense Attorneys, to the Court of Criminal Appeals. Strike all references to Supreme Court and substitute, Court of Criminal Appeals.

- d. There is hereby appropriated out of the Judicial and Court Personnel Training Fund No. 540 to the Court of Criminal Appeals, \$1,883,333 each year of the biennium beginning September 1, 1993, for the administration of judicial education as provided in Senate Bill 947, or similar legislation. Out of funds appropriated herein, \$333,333 in each fiscal year may be expended only to provide training and continuing legal education of the clerks and other court personnel of the justice courts in accordance with V.T.C.A., Government Code, Section 74.025.
- e. None of the funds appropriated to the Court of Criminal Appeals out of the Judicial and Court Personnel Training Fund in excess of three percent in any fiscal year shall be expended for administration. Administration shall include, but is not limited to, administrative oversight functions, accounting and auditing functions, management studies, performance audits, and other studies initiated by the Court of Criminal Appeals or its designee.
- f. The Court of Criminal Appeals may assign to any agency of the Judicial Branch, the necessary administrative and accounting functions for the Judicial and Court Personnel Training Fund. The Comptroller is authorized to transfer the appropriation from the Court of Criminal Appeals to any agency of the Judicial Branch, as directed by order of the Court of Criminal Appeals.

**RECAPITULATION - ARTICLE IV  
THE JUDICIARY**

		<u>GENERAL REVENUE</u>	<u>OTHER FUNDS</u>	<u>TOTAL</u>
First Court of Appeals District, Houston	1994	\$ 1,908,906	\$ 27,000	\$ 1,935,906
	1995	1,865,444	27,000	1,892,444
Second Court of Appeals District, Fort Worth	1994	1,507,970	27,000	1,534,970
	1995	1,465,684	27,000	1,492,684
Third Court of Appeals District, Austin	1994	1,419,664	27,000	1,446,664
	1995	1,367,442	27,000	1,394,442
Fourth Court of Appeals District, San Antonio	1994	1,449,203	27,000	1,476,203
	1995	1,406,885	27,000	1,433,885
Fifth Court of Appeals District, Dallas	1994	2,850,487	27,000	2,877,487
	1995	2,757,025	27,000	2,784,025
Sixth Court of Appeals District, Texarkana	1994	734,521	27,000	761,521
	1995	713,781	27,000	740,781
Seventh Court of Appeals District, Amarillo	1994	896,310	27,000	923,310
	1995	875,570	27,000	902,570
Eight Court of Appeals District, El Paso	1994	910,741	27,000	937,741
	1995	890,001	27,000	917,001
Ninth Court of Appeals District, Beaumont	1994	725,858	27,000	752,858
	1995	704,702	27,000	731,702
Tenth Court of Appeals District, Waco	1994	700,653	27,000	727,653
	1995	679,925	27,000	706,925
Eleventh Court of Appeals District, Eastland	1994	737,743	27,000	764,743
	1995	717,003	27,000	744,003
Twelfth Court of Appeals District, Tyler	1994	741,242	27,000	768,242
	1995	693,202	27,000	720,202
Thirteenth Court of Appeals District, Corpus Christi	1994	1,342,682	27,000	1,369,682
	1995	1,300,460	27,000	1,327,460

**RECAPITULATION - ARTICLE IV  
THE JUDICIARY  
(Continued)**

		<u>GENERAL REVENUE</u>	<u>OTHER FUNDS</u>	<u>TOTAL</u>
Fourteenth Court of Appeals District, Houston	1994	1,914,019	27,000	1,941,019
	1995	1,870,557	27,000	1,897,557
Supreme Court of Texas	1994	3,129,372	3,863,500	6,992,872
	1995	3,079,390	3,863,500	6,942,890
Court of Criminal Appeals	1994	3,001,570	13,500	3,015,070
	1995	2,951,570	13,500	2,965,070
Office of the State Prosecuting Attorney	1994	339,875		339,875
	1995	339,875		339,875
State Law Library	1994	716,573	95,200	811,773
	1995	684,706	95,200	779,906
Texas Judicial Council, Office of Court Administration	1994	934,863	110,661	1,045,524
	1995	904,863	110,661	1,015,524
Court Reporters Certification Board	1994	89,987		89,987
	1995	89,987		89,987
State Commission on Judicial Conduct	1994	347,644	98,482	446,126
	1995	347,644	98,482	446,126
Judiciary Section, Comptroller's Department	1994	40,826,499	13,409,765	54,236,264
	1995	<u>\$ 40,826,499</u>	<u>\$ 13,462,755</u>	<u>\$ 54,289,254</u>
<b>TOTAL, ARTICLE IV - The Judiciary*</b>	1994	<u>\$ 67,226,382</u>	<u>\$ 17,969,108</u>	<u>\$ 85,195,490</u>
	1995	<u>\$ 66,532,215</u>	<u>\$ 18,022,098</u>	<u>\$ 84,554,313</u>

\*Total does not include rider appropriations.